

The Navajo Nation DR. BUU NYGREN *PRESIDENT*

Yideeskáądi Nitsáhákees | Think for the Future

July 3, 2025

TRANSMITTAL

TO : *Reycita Toddy, Division Director*
Division of Human Resources (DHR)

FROM : C Shortey
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Human Resources - Fiscal Recovery Funds (FRF)

I. Information on Contract (per Original Award):

Human Resources		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-41-21	\$ 869,194.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

- ☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211502

☒ Contract Mod No. _____ Internal Modification No. 3

☒ Amt of Budget Decrease \$168,299.94 \$708,902.82 to \$540,602.88

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 4th Transmittal on \$869,194 ARPA funds allocated to DHR. Budget is deobligated by \$168,299.94 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget in FMIS totals \$540,602.88

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

K211502

Obj Code	3/8/2024	3/22/2024	04/05/2024	04/19/2024	05/03/2024	05/17/2024	5/31/2024	6/14/2024	6/28/2024	7/12/2024	7/26/2024	8/9/2024	8/23/2024	9/6/2024	9/20/2024	9/30/2024	Total
2120	6,022.78	7,513.60	7,513.60	7,513.60	7,513.60	7,513.60	7,513.60	7,513.60	7,513.60	9,265.28	10,016.00	10,076.00	10,321.76	9,929.76	10,180.00	6,108.00	132,028.38
2912	-	465.84	465.83	465.85	465.84	465.86	465.84	465.82	465.86	574.44	621.01	624.70	639.95	615.65	631.16	378.69	-
2914	-	108.96	108.94	108.96	108.94	108.93	108.96	108.95	108.96	134.34	145.22	146.11	149.67	143.97	147.62	86.57	7,812.34
2921	-	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	523.15	226.96	313.88	1,827.10
2926	-	151.01	151.01	151.01	151.01	151.01	151.01	151.01	151.01	151.01	151.01	157.07	157.07	157.07	101.84	117.10	2,200.25
2928	-	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	25.16	17.46	18.85	2,200.25
2942	-	159.72	159.72	159.72	159.72	159.72	159.72	159.72	159.72	159.72	159.72	161.52	171.41	163.08	163.08	97.84	363.39
2944	-	815.13	815.13	815.13	815.13	815.13	815.13	815.13	815.13	815.13	815.13	823.83	871.62	831.37	831.37	498.83	2,354.13
2946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,008.32
2951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2971	-	96.18	96.18	96.18	96.18	96.18	96.18	96.18	96.18	96.18	96.18	96.95	98.27	98.27	98.29	78.19	1,431.77
7767	6,022.78	9,858.75	9,858.72	9,858.76	9,858.73	9,858.74	9,858.75	9,858.72	9,858.77	11,744.41	12,552.58	12,634.49	12,958.06	12,487.48	12,397.78	7,699.95	167,367.47
	-	55.61	55.60	55.60	55.60	55.60	55.60	55.60	55.60	68.56	74.12	74.56	76.40	73.48	75.34	45.20	932.47
	6,022.78	9,914.36	9,914.32	9,914.36	9,914.33	9,914.34	9,914.35	9,914.32	9,914.37	11,812.97	12,626.70	12,709.05	13,034.46	12,560.96	12,473.12	7,745.15	168,298.94
																	168,299.94

Approved by: Lisa Jymn
Lisa Jymn, Executive Director

Date: 6/4/2025 | 8:58 AM MDT

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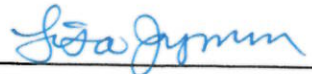
The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*

Yideeskáadi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: Dominic Beyal, Executive Director
Navajo Nation Office of Management & Budget (NNOMB)

Cordell Shortey, Contracting Officer
NNOMB/ Contract and Grants Section

FROM: 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE: June 30, 2025

SUBJECT: Summary of Change Forms for ARPA/FRF Personnel and Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.

No.	BU#	Description
1	K211500	US Treasury – OPVP FRF Office
2	K211501	US Treasury – Broadband Office
3	K211502	US Treasury – Human Resources
4	K211503	US Treasury – Water Resources
5	K211504	US Treasury – EPA Admin - FRF
6	K211505	US Treasury – Business Reg - FRF
7	K211506	US Treasury – Heritage & Historic Pres.
8	K211508	US Treasury – General Land Dev.
9	K211509	US Treasury – DCD Admin - FRF
10	K211510	US Treasury – DCD Chapters - FRF
11	K211511	US Treasury – AML - FRF
12	K211512	US Treasury – Forestry - FRF
13	K211513	US Treasury – Minerals - FRF
14	K211514	US Treasury – OOC - FRF
15	K211515	US Treasury – Navajo Land Dept.
16	K211516	US Treasury – Economic Relief
17	K211518	US Treasury – Judicial Branch
18	K211519	US Treasury – Attorney General
19	K211520	US Treasury – Fish & Wildlife
20	K211521	US Treasury – Economic Dev - FRF
21	K211522	US Treasury – Hardship Assistance
22	K211537	US Treasury – COVID-19 DALTCs
23	K211540	US Treasury – Ofc of Management & Budget
24	K211543	US Treasury – Water Trans & Dist

— Personnel +

Job Number	Job Description	Co	P E Portal	FMIS	
K211500	US TREASURY- OPVP FRF OFFICE	08059	10,493,878.20	10,974,925.41	(481,047.21) SOC Completed
K211501	US TREASURY- BROADBAND OFC-FRF	08059	971,701.96	1,052,831.87	(81,129.91) SOC Completed
K211502	US TREASURY- HUMAN RESOURCES	08059	540,602.88	708,902.82	(168,299.94) SOC Completed
K211503	US TREASURY- WATER RESOURCES	08059	79,969.82	96,753.60	(16,783.78) SOC Completed
K211504	US TREASURY- EPA ADMIN - FRF	08059	1,088,633.71	878,994.10	209,639.61 SOC Completed
K211505	US TREASURY- BUSINESS REG- FRF	08059	145,900.38	152,560.68	(6,660.30) SOC Completed
K211506	US TREASURY- HERITAGE & HIST P	08059	351,013.82	414,266.77	(63,252.95) SOC Completed
K211508	US TREASURY- GENERAL LAND DEV	08059	955,209.95	1,082,034.88	(126,824.93) SOC Completed
K211509	US TREASURY- DIV COMM DEV- FRF	08059	9,321,296.62	8,715,828.49	605,468.13 SOC Completed
K211510	US TREASURY- DCD CHAPTERS- FRF	08059	5,161,510.00	5,154,504.66	7,005.34 SOC Completed
K211511	US TREASURY- AMLR - FRF	08059	679,183.93	740,395.73	(61,211.80) SOC Completed
K211512	US TREASURY- FORESTRY - FRF	08059	254,193.29	301,032.53	(46,839.24) SOC Completed
K211513	US TREASURY- MINERALS - FRF	08059	364,140.23	412,000.12	(47,859.89) SOC Completed
K211514	US TREASURY- OOC - FRF	08059	8,054,322.17	8,333,222.14	(278,899.97) SOC Completed
K211515	US TREASURY- NAVAJO LAND DEPT	08059	1,506,116.05	1,595,215.39	(89,099.34) SOC Completed
K211516	US TREASURY- ECONOMIC RELIEF	08059	23,404,553.00	31,412,582.99	(8,008,029.99) SOC Completed
K211518	US TREASURY - JUDICIAL BRANCH	08059	1,694,697.03	1,759,604.17	(64,907.14) waiting on contract mod
K211519	US TREASURY - ATTORNEY GENERAL	08059	6,864,408.35	7,386,360.14	(521,951.79) SOC Completed
K211520	US TREASURY - FISH & WILDLIFE	08059	848,321.74	1,034,002.12	(185,680.38) SOC Completed
K211521	US TREASURY- ECONOMIC DEV- FRF	08059	888,468.49	969,148.11	(80,679.62) SOC Completed
K211522	US TREASURY- HARDSHIP ASSIST	08059	562,437,804.84	557,000,000.00	5,437,804.84 SOC Completed
K211537	US TREASURY- COVID-19 DALTCS	08059	1,900,130.46	2,330,205.00	(430,074.54) SOC Completed
K211540	US TREASURY- OFC OF MGMT & BDG	08059	289,915.10	333,638.27	(43,723.17) SOC Completed
K211543	US TREASURY-WATER TRANS & DIST	08059	30,128,272.58	30,988,544.41	(860,271.83) SOC Completed
K211547	US TREASURY- HARDSHIP ASSIST 2	08059	2,112,200.00	120,000,000.00	(117,887,800.00) SOC Completed
K211550	US TREASURY- BB LAST MILE 2	08059	30,852,776.21	31,022,420.84	(169,644.63) SOC Completed
K211556	US TREASURY-DNR ADMIN SUP COST	08059	383,370.11	463,792.45	(80,422.34) SOC Completed
K211558	US TREASURY-TRIBAL ENROLL MP	08059	195,215.70	290,048.74	(94,833.04) SOC Completed
K211561	US TREASURY-DRINKING WATER T&D	08059	38,892,170.01	45,456,814.38	(6,564,644.37) SOC Completed
K211563	US TREASURY- HOUSING SUPPORT	08059	65,652,206.00	96,400,000.00	(30,747,794.00) SOC Completed
K211565	US TREASURY-BATHROOM ADDITIONS	08059	100,177,055.00	68,374,453.12	31,802,601.88 SOC Completed

Job K211502 US TREASURY- HUMAN RESOURCES
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		869,194.00-	708,902.82-			708,902.82-		1.00
1710	Program Revenue	Program Revenue	6 T		869,194.00-	708,902.82-	708,797.34-		105.48-	1.00	
1705	CG Revenue	CG Revenue	5 T		869,194.00-	708,902.82-	708,797.34-		105.48-	1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		869,194.00-	708,902.82-	708,797.34-		105.48-	1.00	
1000	Revenues	Revenues	3 T		869,194.00-	708,902.82-	708,797.34-		105.48-	1.00	
2110	Regular	Regular	6 B N		492,310.00	361,013.84✓			361,013.84		1.00
2110	Regular	Regular	6 T		492,310.00	361,013.84	361,013.84			1.00	
2100	Permanent	Permanent	5 T		492,310.00	361,013.84	361,013.84			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N		213,564.00	104,432.98✓			104,432.98		1.00
2910	FICA	FICA	6 T				27,617.60		27,617.60-		
2920	Group Insurance	Group Insurance	6 T				25,744.20		25,744.20-		
2940	Retirement	Retirement	6 T				44,112.59		44,112.59-		
2950	Unemployment Benefits	Unemployment Benefits	6 T				4,452.00		4,452.00-		
2970	Annual Leave	Annual Leave	6 T				2,506.59		2,506.59-		
2900	Fringe Benefits	Fringe Benefits	5 T		213,564.00	104,432.98	104,432.98			1.00	
2101	Personnel Expenses	Personnel Expenses	4 T		705,874.00	465,446.82	465,446.82			1.00	
4120	Office Supplies	Office Supplies	6 B N		40,000.00						
4120	Office Supplies	Office Supplies	6 T		40,000.00						
4200	Non Capital Assets	Non Capital Assets	6 B N		90,161.00	169,640.38✓			169,640.38		1.00
4200	Non Capital Assets	Non Capital Assets	6 T		90,161.00	169,640.38	169,640.38			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		130,161.00	169,640.38	169,640.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N		25,000.00	54,837.07✓			54,837.07		1.00
4410	Operating Supplies	Operating Supplies	6 T		25,000.00	54,837.07	54,837.07			1.00	
4400	Operating Supplies	Operating Supplies	5 T		25,000.00	54,837.07	54,837.07			1.00	
4000	Supplies	Supplies	4 T		155,161.00	224,477.45	224,477.45			1.00	
5360	Equipment/Supplies	Equipment/Supplies	6 B N			8,406.05✓			8,406.05		1.00
5360	Equipment/Supplies	Equipment/Supplies	6 T			8,406.05	8,406.05			1.00	
5300	Rental	Rental	5 T			8,406.05	8,406.05			1.00	
5000	Lease & Rental	Lease & Rental	4 T			8,406.05	8,406.05			1.00	
7600	Employment Related Expen	Employment Related Expen	6 B N		3,078.00						
7600	Employment Related Expen	Employment Related Expen	6 T		3,078.00						
7500	Employee Special Transact	Employee Special Transact	5 T		3,078.00						
7710	Insurance Premiums	Insurance Premiums	6 B N		5,081.00	2,730.04✓			2,730.04		1.00
7710	Insurance Premiums	Insurance Premiums	6 T		5,081.00	2,730.04	2,624.56		105.48	.96	.04
7700	Insurance & Benefits	Insurance & Benefits	5 T		5,081.00	2,730.04	2,624.56		105.48	.96	.04
7000	Special Transactions	Special Transactions	4 T		8,159.00	2,730.04	2,624.56		105.48	.96	.04
9140	Equipment	Equipment	6 B N			7,842.46✓			7,842.46		1.00
9140	Equipment	Equipment	6 T			7,842.46	7,842.46			1.00	
9100	Personal Property	Personal Property	5 T			7,842.46	7,842.46			1.00	

*** CURRENT BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K2111502 US TREASURY- HUMAN RESOURCES
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		869,194.00-	708,902.82-			708,902.82-		1.00
1710	Program Revenue	Program Revenue	6 T		869,194.00-	708,902.82-	540,497.40-		168,405.42-	.76	.24
1705	CG Revenue	CG Revenue	5 T		869,194.00-	708,902.82-	540,497.40-		168,405.42-	.76	.24
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		869,194.00-	708,902.82-	540,497.40-		168,405.42-	.76	.24
1000	Revenues	Revenues	3 T		869,194.00-	708,902.82-	540,497.40-		168,405.42-	.76	.24
2110	Regular	Regular	6 B N		492,310.00	361,013.84			361,013.84		1.00
2110	Regular	Regular	6 T		492,310.00	361,013.84	228,985.46		132,028.38	.63	.37
2100	Permanent	Permanent	5 T		492,310.00	361,013.84	228,985.46		132,028.38	.63	.37
2900	Fringe Benefits	Fringe Benefits	5 B N		213,564.00	104,432.98			104,432.98		1.00
2910	FICA	FICA	6 T				17,978.16		17,978.16-		
2920	Group Insurance	Group Insurance	6 T				15,838.77		15,838.77-		
2940	Retirement	Retirement	6 T				29,750.14		29,750.14-		
2950	Unemployment Benefits	Unemployment Benefits	6 T				4,452.00		4,452.00-		
2970	Annual Leave	Annual Leave	6 T				1,074.82		1,074.82-		
2900	Fringe Benefits	Fringe Benefits	5 T		213,564.00	104,432.98	69,093.89		35,339.09	.66	.34
2001	Personnel Expenses	Personnel Expenses	4 T		705,874.00	465,446.82	298,079.35		167,367.47	.64	.36
4120	Office Supplies	Office Supplies	6 B N		40,000.00						
4120	Office Supplies	Office Supplies	6 T		40,000.00						
4200	Non Capital Assets	Non Capital Assets	6 B N		90,161.00	169,640.38			169,640.38		1.00
4200	Non Capital Assets	Non Capital Assets	6 T		90,161.00	169,640.38					
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		130,161.00	169,640.38	169,640.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N		25,000.00	54,837.07			54,837.07		1.00
4410	Operating Supplies	Operating Supplies	6 T		25,000.00	54,837.07					
4400	Operating Supplies	Operating Supplies	5 T		25,000.00	54,837.07	54,837.07			1.00	
4000	Supplies	Supplies	4 T		155,161.00	224,477.45	224,477.45			1.00	
5360	Equipment/Supplies	Equipment/Supplies	6 B N			8,406.05			8,406.05		1.00
5360	Equipment/Supplies	Equipment/Supplies	6 T			8,406.05					
5300	Rental	Rental	5 T			8,406.05	8,406.05			1.00	
5000	Lease & Rental	Lease & Rental	4 T			8,406.05	8,406.05			1.00	
7600	Employment Related Expen	Employment Related Expen	6 B N		3,078.00						
7600	Employment Related Expen	Employment Related Expen	6 T		3,078.00						
7500	Employee Special Transact	Employee Special Transact	5 T		3,078.00						
7710	Insurance Premiums	Insurance Premiums	6 B N		5,081.00	2,730.04			2,730.04		1.00
7710	Insurance Premiums	Insurance Premiums	6 T		5,081.00	2,730.04	1,692.09		1,037.95	.62	.38
7700	Insurance & Benefits	Insurance & Benefits	5 T		5,081.00	2,730.04	1,692.09		1,037.95	.62	.38
7000	Special Transactions	Special Transactions	4 T		8,159.00	2,730.04	1,692.09		1,037.95	.62	.38
9140	Equipment	Equipment	6 B N			7,842.46			7,842.46		1.00
9140	Equipment	Equipment	6 T			7,842.46	7,842.46			1.00	
9100	Personal Property	Personal Property	5 T			7,842.46	7,842.46			1.00	

*** CURRENT BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K2111502 US TREASURY- HUMAN RESOURCES
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M		Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
			D	E						Spent	Remaining

9000	Capital Outlay		4	T		7,842.46	7,842.46			1.00	
2000	Expenses		3	T	869,194.00	708,902.82	540,497.40		168,405.42	.76	.24

Job K211502 US TREASURY- HUMAN RESOURCES
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	869,194.00-	540,602.88-			540,602.88-		1.00
1710	Program Revenue	Program Revenue	6 T	869,194.00-	540,602.88-	540,497.40-		105.48-	1.00	
1705	CG Revenue	CG Revenue	5 T	869,194.00-	540,602.88-	540,497.40-		105.48-	1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	869,194.00-	540,602.88-	540,497.40-		105.48-	1.00	
1000	Revenues	Revenues	3 T	869,194.00-	540,602.88-	540,497.40-		105.48-	1.00	
2110	Regular	Regular	6 B N	492,310.00	228,985.46			228,985.46		1.00
2110	Regular	Regular	6 T	492,310.00	228,985.46	228,985.46			1.00	
2100	Permanent	Permanent	5 T	492,310.00	228,985.46	228,985.46			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N	213,564.00	69,093.89			69,093.89		1.00
2910	FICA	FICA	6 T			17,978.16		17,978.16-		
2920	Group Insurance	Group Insurance	6 T			15,838.77		15,838.77-		
2940	Retirement	Retirement	6 T			29,750.14		29,750.14-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			4,452.00		4,452.00-		
2970	Annual Leave	Annual Leave	6 T			1,074.82		1,074.82-		
2900	Fringe Benefits	Fringe Benefits	5 T	213,564.00	69,093.89	69,093.89			1.00	
2001	Personnel Expenses	Personnel Expenses	4 T	705,874.00	298,079.35	298,079.35			1.00	
4120	Office Supplies	Office Supplies	6 B N	40,000.00						
4120	Office Supplies	Office Supplies	6 T	40,000.00						
4200	Non Capital Assets	Non Capital Assets	6 B N	90,161.00	169,640.38			169,640.38		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	90,161.00	169,640.38	169,640.38			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	130,161.00	169,640.38	169,640.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N	25,000.00	54,837.07			54,837.07		1.00
4410	Operating Supplies	Operating Supplies	6 T	25,000.00	54,837.07	54,837.07			1.00	
4400	Operating Supplies	Operating Supplies	5 T	25,000.00	54,837.07	54,837.07			1.00	
4000	Supplies	Supplies	4 T	155,161.00	224,477.45	224,477.45			1.00	
5160	Equipment/Supplies	Equipment/Supplies	6 B N		8,406.05			8,406.05		1.00
5160	Equipment/Supplies	Equipment/Supplies	6 T		8,406.05	8,406.05			1.00	
5300	Rental	Rental	5 T		8,406.05	8,406.05			1.00	
5000	Lease & Rental	Lease & Rental	4 T		8,406.05	8,406.05			1.00	
7600	Employment Related Expen	Employment Related Expen	6 B N	3,078.00						
7600	Employment Related Expen	Employment Related Expen	6 T	3,078.00						
7500	Employee Special Transact	Employee Special Transact	5 T	3,078.00						
7710	Insurance Premiums	Insurance Premiums	6 B N	5,081.00	1,797.57			1,797.57		1.00
7710	Insurance Premiums	Insurance Premiums	6 T	5,081.00	1,797.57	1,692.09		105.48	.94	.06
7700	Insurance & Benefits	Insurance & Benefits	5 T	5,081.00	1,797.57	1,692.09		105.48	.94	.06
7000	Special Transactions	Special Transactions	4 T	8,159.00	1,797.57	1,692.09		105.48	.94	.06
9140	Equipment	Equipment	6 B N		7,842.46			7,842.46		1.00
9140	Equipment	Equipment	6 T		7,842.46	7,842.46			1.00	
9100	Personal Property	Personal Property	5 T		7,842.46	7,842.46			1.00	

*** UPDATED BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K211502 US TREASURY- HUMAN RESOURCES
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M D E C U M 4 T	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
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2000	Expenses	Capital Outlay	3 T	869,194.00	7,842.46	7,842.46		105.48	1.00	
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